

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 16	Allocation for 2016-17			TF Beyond 2016-17	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1183	100169 - Conservation of Nicholson House at Bannu. (A)DDWP 24/09/11	14.550	0.000	13.466	0.000	1.084	1.084	0.000	0.000
1184	90187 - Restoration & Rehabilitation of Fire Brigade Building at Gor-Ghattree. (A)DDWP 28/11/11	15.000	0.000	14.734	0.000	0.266	0.266	0.000	0.000
1185	100166 - Institution/Capacity Building of Directorate of Archaeology & Museum Department, Peshawar. (A)DDWP 11/03/15	30.000	0.000	22.576	0.000	7.424	7.424	0.000	0.000
1186	130037 - Preservation & Revitalization of Eastern & Western Gateways of Gorkhatree Peshawar (A)DDWP 16/10/14	10.000	0.000	6.000	0.000	4.000	4.000	0.000	0.000
1187	140387 - Conservation & Development of Ali Mardan Khan Villa at HQ 11 Corps Peshawar Cantt. (A)DDWP 05/11/14	60.000	0.000	2.000	0.000	5.000	5.000	0.000	53.000
1188	150020 - Up-gradation of Archaeological Complex Gor Guthree, Artisan Village and Conservation of Peshawar Walled City. (A)PDWP 08/10/15	200.000	0.000	7.500	0.000	20.000	20.000	0.000	172.500
1189	150018 - Acquisition of land for safeguarding and development of 11 archaeological Sites in Swat. (A)PDWP 18/08/15	286.000	0.000	45.000	0.000	5.000	5.000	0.000	236.000
1190	110092 - Conservation & Rehabilitation of heritage sites and provision of facilities / infrastructure and installation of sign boards/ milestones for key archaeological sites. (A)DDWP 24/09/11	58.200	0.000	50.200	0.000	8.000	8.000	0.000	0.000

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1191	110093 - Development, Improvement and Projection of Peshawar and Swat Museums (A)DDWP 25/01/12	52.330	0.000	45.360	0.000	6.970	6.970	0.000	0.000
1192	110094 - Promotion of Archaeological Activities in the Province. (R)DDWP 11/03/15	30.000	0.000	20.000	0.000	10.000	10.000	0.000	0.000
1193	120087 - Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa. (A)DDWP 30/08/12	57.000	0.000	26.000	0.000	10.000	10.000	0.000	21.000
1194	120891 - Preservation/ Conversation and Improvement of 91 devolved Archaeological sites in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	93.000	0.000	16.000	0.000	5.000	5.000	0.000	72.000
1195	140722 - Archaeology - Community - Tourism Field School Project. Phase-II. (A)PDWP 05/08/14	0.001	52.532	0.000	0.000	0.001	0.001	0.010	0.000
1196	150019 - Development of Swat, Chitral, Mardan and Hund Museum Campuses. (A)DDWP 15/09/15	59.500	0.000	10.000	0.000	20.000	20.000	0.000	29.500
1197	150457 - Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa (A)DDWP 30/10/15	40.000	0.000	10.000	0.000	10.000	10.000	0.000	20.000
Total	ONGOING PROGRAMME	1,005.581	52.532	288.836	0.000	112.745	112.745	0.010	604.000

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1198	160003 - Construction of Hazara Museum at Abbottabad (B)DDWP / /	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
1199	160006 - Capacity Building of Directorate of Archaeology, Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
Total NEW PROGRAMME		90.000	0.000	0.000	10.000	15.000	25.000	0.000	65.000
Total Archaeology		1,095.581	52.532	288.836	10.000	127.745	137.745	0.010	669.000

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